

**The School District of Palm Beach County Florida  
Independent Referendum Oversight Committee (IROC)  
Year to Date Expenditure Report  
For the Period Ended June 30, 2015**

				<b>Full Year</b>
<b>REVENUES:</b>				
Fund	Account	Program	Description	
1000	434XXX	0000	Tax Revenue Collected	\$ 878,769,177.30
				878,769,177.30
Voter Approved Special Millage Levy				0.25
Total General Fund Mills				6.094
Percentage of revenue related to Mills				4.10%
Total Revenue from Levy				36,050,589.81

**EXPENDITURES:**

Funds used to maintain the following Teacher positions:

Fund	Function	Program	Description	<b>FTE</b>	
1000	5114	Various	Elementary Art Teachers	110.0	
					5,851,456.71
					1,776,472.29
1000	5117	Various	Elementary Music Teachers	113.0	
					6,050,281.37
					1,786,981.78
1000	5118	Various	Elementary PE Teachers	130.5	
					7,147,138.26
					2,148,369.82
1000	5xxx	3030	Magnet Program Classroom Teachers	174.0	
					7,846,098.87
					2,411,973.95
1000	5310	0000	Career Academy High School Teachers	199.0	
					10,888,807.11
					3,140,026.49
Total Salary and Benefits				527.5	49,047,606.65
<b>Balance funded from General Fund Revenues</b>					<b>\$ 12,997,016.84</b>

General Fund IROC Detail Expense FTE  
As of June 30, 2015

		YTD	
Art		Expense	FTE
	Acreage Pines Elementary	53,375	1.0
	Addison Mizner Elementary	58,462	1.0
	Allamanda Elementary	65,595	1.0
	Banyan Creek Elementary	81,620	1.0
	Barton Elementary	75,814	1.0
	Beacon Cove Intermediate	89,957	1.0
	Belle Glade Elementary	67,080	1.0
	Belvedere Elementary	99,437	1.0
	Benoist Farms Elementary	58,280	1.0
	Berkshire Elementary	56,540	1.0
	Binks Forest Elementary	56,397	1.0
	Boca Raton Elementary	76,581	1.0
	C O Taylor-Kirklane Elem	104,820	2.0
	Calusa Elementary	55,751	1.0
	Cholee Lake Elementary	110,253	2.0
	Citrus Cove Elementary	99,559	1.0
	Coral Reef Elementary	156,986	2.0
	Coral Sunset Elementary	101,909	1.0
	Crosspointe Elementary	54,712	1.0
	Crystal Lakes Elementary	80,576	1.0
	Cypress Trails Elementary	85,160	1.0
	Del Prado Elementary	57,115	1.0
	Diamond View Elementary	92,122	1.0
	Discovery Key Elem	74,344	1.0
	Dr Mary McLeod Bethune Elem	58,829	1.0
	Egret Lake Elementary	98,934	1.0
	Elbridge Gale Elementary	70,446	1.0
	Equestrian Trails Elementary	64,318	1.0
	Everglades Elementary	46,296	1.0
	Forest Hill Elementary	58,716	1.0
	Forest Park Elementary	63,118	1.0
	Freedom Shores Elementary	72,893	1.0
	Frontier Elem	61,504	1.0
	Galaxy Elementary	54,891	1.0
	Glade View Elementary	91,440	1.0
	Golden Grove Comm Elementary	74,529	1.0
	Gove Elementary	77,734	1.0
	Grassy Waters Elementary	71,472	1.0
	Greenacres Elementary	68,379	1.0
	Grove Park Elementary	56,642	1.0
	Hagen Road Elementary	57,098	1.0
	Hammock Pointe Elementary	124,969	2.0
	Heritage Elementary	174,415	2.0
	Hidden Oaks Elementary	62,725	1.0
	Highland Elementary	43,096	1.0
	HL Johnson Elementary	82,348	1.0
	Hope-Centennial Elementary Sch	46,724	1.0
	Indian Pines Elementary	84,270	1.0
	JC Mitchell Elementary	89,207	1.0
	Jerry Thomas Elementary	99,589	1.0
	Jupiter Elementary	57,236	1.0
	Jupiter Farms Elementary	90,058	1.0
	KE Cunningham-Canal Point Elem	58,437	1.0
	Lake Park Elementary	58,161	1.0
	Lantana Elementary	50,373	1.0
	Liberty Park Elementary	83,913	1.0
	Lighthouse Elementary	92,350	1.0

General Fund IROC Detail Expense FTE  
As of June 30, 2015

		YTD	
		Expense	FTE
Art	Limestone Creek Elementary	92,527	1.0
	Lincoln Elementary	55,005	1.0
	Loxahatchee Groves Elementary	62,231	1.0
	Manatee Community Elem	65,240	1.0
	Marsh Pointe Elementary	98,460	1.0
	Meadow Park Elementary	94,958	1.0
	Melaleuca Elementary	94,135	1.0
	Morikami Park Elementary	12,426	1.0
	New Horizons Elementary	78,975	1.0
	North Grade Elementary	61,473	1.0
	Northboro Elementary	47,263	1.0
	Northmore Elementary	51,900	1.0
	Orchard View Community Elem	50,268	1.0
	Pahokee Elementary	67,312	1.0
	Palm Beach Gardens Elementary	84,249	1.0
	Palm Beach Public	72,110	1.0
	Palm Springs Elementary	53,947	1.0
	Palmetto Elementary	75,854	1.0
	Panther Run Elementary	79,902	1.0
	Pine Grove Elementary	52,450	1.0
	Pine Jog Elementary	48,743	1.0
	Pioneer Park Elementary	66,329	1.0
	Pleasant City Elementary	73,328	1.0
	Poinciana Elementary	53,010	1.0
	Rolling Green Elementary	67,457	1.0
	Roosevelt Elementary	92,152	1.0
	Rosenwald Elementary	68,784	1.0
	Royal Palm Beach Elem	68,230	1.0
	S D Spady Elementary	91,130	1.0
	Sandpiper Shores Elementary	99,636	1.0
	Seminole Trails Elementary	78,219	1.0
	South Grade Elementary	62,090	1.0
	South Olive Elementary	90,118	1.0
	Starlight Cove Elementary	63,645	1.0
	Sunrise Park Elem	62,925	1.0
	Sunset Palms Elementary	62,919	1.0
	Timber Trace Elementary	92,180	1.0
	U B Kinsey-Palmview Elementary	55,080	1.0
	Verde Elementary	56,701	1.0
	Village Academy	59,469	1.0
	Washington Elementary	31,398	1.0
	Waters Edge Comm Elementary	51,176	1.0
	Wellington Elementary	84,836	1.0
	West Gate Elementary	71,954	1.0
	West Riviera Elementary	57,610	1.0
	Westward Elementary	51,771	1.0
	Whispering Pines Elementary	65,797	1.0
	Wynnebrook Elementary	93,001	1.0
Art (Function 5114)		7,627,929	110.0

General Fund IROC Detail Expense FTE  
As of June 30, 2015

		YTD	
		Expense	FTE
Music	Acreage Pines Elementary	61,469	1.0
	Addison Mizner Elementary	88,889	1.0
	Allamanda Elementary	86,267	1.0
	Banyan Creek Elementary	65,145	1.0
	Barton Elementary	98,042	1.0
	Beacon Cove Intermediate	78,300	1.0
	Belle Glade Elementary	102,067	1.0
	Belvedere Elementary	57,603	1.0
	Benoist Farms Elementary	58,498	1.0
	Berkshire Elementary	96,242	1.5
	Binks Forest Elementary	55,852	1.0
	Boca Raton Elementary	73,267	1.0
	C O Taylor-Kirklane Elem	73,908	1.5
	Calusa Elementary	56,378	1.0
	Cholee Lake Elementary	73,264	1.0
	Citrus Cove Elementary	50,096	1.0
	Coral Reef Elementary	84,106	1.0
	Coral Sunset Elementary	80,204	1.0
	Crosspointe Elementary	75,860	1.0
	Crystal Lakes Elementary	95,418	1.0
	Cypress Trails Elementary	77,691	1.0
	D D Eisenhower Elementary	66,968	1.0
	Del Prado Elementary	56,506	1.0
	Diamond View Elementary	93,384	1.0
	Discovery Key Elem	100,181	1.0
	Dr Mary McLeod Bethune Elem	49,088	1.0
	Egret Lake Elementary	84,736	1.0
	Elbridge Gale Elementary	86,495	1.0
	Equestrian Trails Elementary	85,393	1.0
	Everglades Elementary	89,355	1.0
	Forest Hill Elementary	92,239	1.0
	Forest Park Elementary	56,875	1.0
	Freedom Shores Elementary	53,745	1.0
	Frontier Elem	76,353	1.0
	Galaxy Elementary	49,771	1.0
	Glade View Elementary	60,795	1.0
	Golden Grove Comm Elementary	52,583	1.0
	Gove Elementary	59,036	1.0
	Grassy Waters Elementary	53,745	1.0
	Greenacres Elementary	96,241	1.0
	Grove Park Elementary	53,033	1.0
	Hagen Road Elementary	99,625	1.0
	Hammock Pointe Elementary	71,429	1.0
	Heritage Elementary	50,180	1.0
	Hidden Oaks Elementary	60,266	1.0
	Highland Elementary	155,814	2.5
	HL Johnson Elementary	74,488	1.0
	Hope-Centennial Elementary Sch	55,730	1.0
	Indian Pines Elementary	87,943	1.5
	JC Mitchell Elementary	65,501	1.0
	Jerry Thomas Elementary	66,808	1.0
	Jupiter Elementary	52,664	1.0
	Jupiter Farms Elementary	75,283	1.0
	KE Cunningham-Canal Point Elem	59,406	1.0
	Lake Park Elementary	53,189	1.0
	Lantana Elementary	60,913	1.0
	Liberty Park Elementary	80,686	1.0

General Fund IROC Detail Expense FTE  
As of June 30, 2015

		YTD	
		Expense	FTE
Music	Lighthouse Elementary	64,292	1.0
	Limestone Creek Elementary	57,169	1.0
	Lincoln Elementary	48,779	1.0
	Loxahatchee Groves Elementary	96,089	1.0
	Manatee Community Elem	52,967	1.0
	Marsh Pointe Elementary	82,137	1.0
	Meadow Park Elementary	60,509	1.0
	Melaleuca Elementary	67,333	1.0
	Morikami Park Elementary	53,465	1.0
	New Horizons Elementary	95,516	1.0
	North Grade Elementary	53,662	1.0
	Northboro Elementary	101,086	1.0
	Northmore Elementary	57,742	1.0
	Orchard View Community Elem	53,616	1.0
	Pahokee Elementary	87,330	1.0
	Palm Beach Gardens Elementary	72,347	1.0
	Palm Beach Public	94,899	1.0
	Palm Springs Elementary	95,254	1.0
	Palmetto Elementary	78,220	1.0
	Panther Run Elementary	53,739	1.0
	Pierce Hammock Elementary	89,947	1.0
	Pine Grove Elementary	91,824	1.0
	Pine Jog Elementary	48,833	1.0
	Pioneer Park Elementary	49,056	1.0
	Pleasant City Elementary	52,419	1.0
	Poinciana Elementary	95,503	1.0
	Rolling Green Elementary	48,776	1.0
	Roosevelt Elementary	52,559	1.0
	Rosenwald Elementary	105,967	1.0
	Royal Palm Beach Elem	79,242	1.0
	S D Spady Elementary	80,079	1.0
	Sandpiper Shores Elementary	57,942	1.0
	Seminole Trails Elementary	53,488	1.0
	South Grade Elementary	116,655	1.5
	South Olive Elementary	56,897	1.0
	Starlight Cove Elementary	47,877	1.0
	Sunrise Park Elem	95,936	1.0
	Sunset Palms Elementary	92,523	1.0
	The Conservatory School at NPB	141,767	2.5
	Timber Trace Elementary	29,868	0.5
	U B Kinsey-Palmview Elementary	59,885	1.0
	Verde Elementary	69,672	1.0
	Village Academy	52,406	1.0
	Washington Elementary	60,178	1.0
	Waters Edge Comm Elementary	72,118	1.0
	Wellington Elementary	87,395	1.0
	West Gate Elementary	59,217	1.0
	West Riviera Elementary	76,020	1.5
	Westward Elementary	86,132	1.0
	Whispering Pines Elementary	71,483	1.0
	Wynnebrook Elementary	54,436	1.0
Music (Function 5117)		7,837,263	113.0

General Fund IROC Detail Expense FTE  
As of June 30, 2015

		YTD	
PE		Expense	FTE
	Acreage Pines Elementary	72,691	1.0
	Addison Mizner Elementary	183,570	2.0
	Allamanda Elementary	111,835	2.0
	Banyan Creek Elementary	64,339	1.0
	Barton Elementary	62,952	1.0
	Beacon Cove Intermediate	59,976	1.0
	Belle Glade Elementary	98,708	1.0
	Belvedere Elementary	95,400	1.0
	Benoist Farms Elementary	59,534	1.0
	Berkshire Elementary	62,664	1.0
	Binks Forest Elementary	63,678	1.0
	Boca Raton Elementary	89,915	1.0
	C O Taylor-Kirklane Elem	138,001	2.0
	Calusa Elementary	54,291	1.0
	Cholee Lake Elementary	104,244	2.0
	Citrus Cove Elementary	159,291	2.0
	Coral Reef Elementary	75,422	1.0
	Coral Sunset Elementary	102,473	1.5
	Crosspointe Elementary	95,931	1.0
	Crystal Lakes Elementary	76,379	1.0
	Cypress Trails Elementary	81,261	1.0
	D D Eisenhower Elementary	57,376	1.0
	Del Prado Elementary	159,554	2.0
	Diamond View Elementary	129,597	2.0
	Discovery Key Elem	143,232	2.0
	Dr Mary McLeod Bethune Elem	80,088	1.0
	Elbridge Gale Elementary	144,918	2.0
	Equestrian Trails Elementary	161,303	2.0
	Everglades Elementary	68,558	1.0
	Forest Hill Elementary	57,031	1.0
	Forest Park Elementary	77,409	1.0
	Freedom Shores Elementary	94,171	1.0
	Frontier Elem	71,104	1.0
	Galaxy Elementary	79,343	1.0
	Glade View Elementary	59,804	1.0
	Golden Grove Comm Elementary	94,493	1.0
	Gove Elementary	201,074	2.0
	Grassy Waters Elementary	53,793	1.0
	Greenacres Elementary	57,221	1.0
	Grove Park Elementary	68,750	1.0
	Hagen Road Elementary	88,537	1.0
	Hammock Pointe Elementary	86,870	1.0
	Heritage Elementary	118,356	1.5
	Hidden Oaks Elementary	88,526	1.0
	Highland Elementary	56,540	1.0
	HL Johnson Elementary	123,657	2.0
	Hope-Centennial Elementary Sch	73,222	1.5
	Indian Pines Elementary	99,690	1.0
	JC Mitchell Elementary	66,960	1.0
	Jerry Thomas Elementary	60,155	1.0
	Jupiter Elementary	99,088	1.0
	Jupiter Farms Elementary	61,426	1.0
	KE Cunningham-Canal Point Elem	57,769	1.0
	Lake Park Elementary	56,366	1.0
	Lantana Elementary	59,302	1.0
	Liberty Park Elementary	160,117	2.0
	Lighthouse Elementary	95,201	1.0

General Fund IROC Detail Expense FTE  
As of June 30, 2015

		YTD	
		Expense	FTE
PE	Limestone Creek Elementary	142,850	2.0
	Lincoln Elementary	55,118	1.0
	Loxahatchee Groves Elementary	67,276	1.0
	Manatee Community Elem	122,752	2.0
	Marsh Pointe Elementary	101,573	1.5
	Meadow Park Elementary	60,844	1.0
	Melaleuca Elementary	96,266	1.0
	Morikami Park Elementary	52,399	1.0
	New Horizons Elementary	68,065	1.0
	North Grade Elementary	73,274	1.0
	Northboro Elementary	53,672	1.0
	Northmore Elementary	56,240	1.0
	Orchard View Community Elem	64,179	1.0
	Pahokee Elementary	100,902	1.0
	Palm Beach Gardens Elementary	71,111	1.0
	Palm Beach Public	94,547	1.0
	Palm Springs Elementary	109,755	2.0
	Palmetto Elementary	99,102	1.0
	Panther Run Elementary	62,955	1.0
	Pierce Hammock Elementary	179,102	2.0
	Pine Grove Elementary	68,687	1.0
	Pine Jog Elementary	49,832	1.0
	Pioneer Park Elementary	85,701	1.0
	Pleasant City Elementary	58,972	1.0
	Plumosa School of the Arts	52,019	1.0
	Poinciana Elementary	74,173	1.0
	Rolling Green Elementary	67,148	1.0
	Roosevelt Elementary	55,332	1.0
	Rosenwald Elementary	47,774	1.0
	Royal Palm Beach Elem	67,470	1.0
	S D Spady Elementary	82,110	1.0
	Sandpiper Shores Elementary	84,749	1.0
	Seminole Trails Elementary	66,475	1.0
	South Grade Elementary	58,471	1.0
	South Olive Elementary	92,815	1.5
	Starlight Cove Elementary	99,018	2.0
	Sunrise Park Elem	58,961	1.0
	Sunset Palms Elementary	126,492	2.0
	The Conservatory School at NPB	103,035	1.0
	Timber Trace Elementary	77,792	1.0
	U B Kinsey-Palmview Elementary	59,753	1.0
	Verde Elementary	79,223	1.0
	Village Academy	65,713	1.0
	Washington Elementary	89,648	1.0
	Waters Edge Comm Elementary	95,449	1.0
	Wellington Elementary	89,698	1.0
	West Gate Elementary	85,679	2.0
	West Riviera Elementary	84,886	1.0
	Westward Elementary	53,907	1.0
	Whispering Pines Elementary	99,603	1.0
	Wynnebrook Elementary	59,791	1.0
PE (Function 5118)		9,295,508	130.5

General Fund IROC Detail Expense FTE  
As of June 30, 2015

		YTD	
		Expense	FTE
Choice	Atlantic High	466,568	6.0
	AW Dreyfoos School of the Arts	716,023	10.0
	Bak Middle Sch of the Arts	823,756	11.0
	Boca Raton Elementary	30,608	0.5
	Boynton Beach High	364,628	6.0
	Carver Middle School	173,333	3.0
	Congress Middle	307,547	5.0
	Dr Mary McLeod Bethune Elem	61,589	1.0
	Forest Hill High	443,150	8.0
	Forest Park Elementary	57,527	1.0
	Glades Central High	68,988	1.0
	Gove Elementary	262,766	4.0
	John F Kennedy Middle	303,599	6.0
	John I Leonard High	211,448	3.0
	Jupiter High	131,718	2.5
	Lake Worth High	444,028	6.0
	Morikami Park Elementary	344,332	4.0
	Northboro Elementary	697,588	19.0
	Odyssey Middle	164,150	2.0
	Pahokee Middle-Senior High	390,391	6.0
	Palm Beach Gardens High	371,943	6.0
	Palm Beach Lakes High	184,039	3.0
	Plumosa School of the Arts	328,065	5.5
	Poinciana Elementary	311,059	4.0
	Roosevelt Middle	488,056	8.0
	S D Spady Elementary	568,787	19.0
	Santaluces High	148,803	2.0
	Suncoast High	680,106	11.0
	U B Kinsey-Palmview Elementary	398,281	5.5
	Westward Elementary	129,196	2.0
	William T Dwyer High	185,998	3.0
	<b>Magnet Programs (Prog 3030)</b>	<b>10,258,073</b>	<b>174.0</b>
Career	Atlantic High	465,328	7.0
	Boca Raton High	519,044	7.0
	Boynton Beach High	303,867	5.0
	Forest Hill High	507,344	7.0
	Glades Central High	461,085	6.0
	John I Leonard High	761,026	10.0
	Jupiter High	958,734	12.0
	Lake Worth High	1,044,465	15.0
	Olympic Heights High	705,598	10.0
	Pahokee Middle-Senior High	106,779	1.0
	Palm Beach Central High Sch	780,554	10.0
	Palm Beach Gardens High	1,126,337	16.0
	Palm Beach Lakes High	522,618	8.0
	Park Vista Comm High	1,055,231	15.0
	Royal Palm Beach Comm High	808,369	12.0
	Santaluces High	479,205	7.0
	Seminole Ridge High	903,903	13.0
	Spanish River High	439,446	7.0
	Suncoast High	191,983	2.0
	Wellington High	580,215	8.0
	West Boca Raton Comm High	695,242	12.0
	William T Dwyer High	612,461	9.0
	<b>Vocational (Function 5310)</b>	<b>14,028,834</b>	<b>199.0</b>
	<b>Total Salary and Benefits</b>	<b>\$ 49,047,607</b>	<b>726.5</b>